

財 政

170 . 歳入・歳出累年決算

単位：円

年 度	歳 入				歳 出				年 度
	総 額	一般会計	特別会計	公営企業会計	総 額	一般会計	特別会計	公営企業会計	
昭和51年度	17,316,824,688	11,021,637,292	3,344,918,811	2,950,268,585	16,991,139,641	10,912,548,670	3,183,011,805	2,895,579,166	51
52	22,259,019,019	13,987,883,984	5,173,033,158	3,098,101,877	21,858,616,054	13,683,575,803	5,041,338,519	3,133,701,732	52
53	26,060,634,833	16,443,076,950	6,123,123,364	3,494,434,519	25,612,430,991	16,030,269,261	6,040,281,342	3,541,880,388	53
54	27,205,941,426	18,337,310,853	5,275,993,547	3,592,637,026	26,576,242,532	17,685,109,596	5,275,993,547	3,615,139,389	54
55	29,735,846,813	19,663,383,111	5,380,834,926	4,691,628,776	29,423,790,772	19,124,165,615	5,361,667,874	4,937,957,283	55
56	32,945,040,733	22,671,311,174	5,351,088,608	4,922,640,951	32,557,694,835	21,974,658,652	5,350,326,670	5,232,709,513	56
57	35,568,447,204	24,913,102,096	6,038,586,626	4,616,758,482	35,347,686,616	24,492,571,424	6,017,121,498	4,837,993,694	57
58	39,746,400,790	26,081,416,494	8,972,569,583	4,692,414,713	39,478,009,054	25,669,601,917	8,789,438,515	5,018,968,622	58
59	42,123,590,254	27,410,712,550	9,896,364,159	4,816,513,545	42,329,044,229	27,243,731,826	9,910,225,920	5,175,086,483	59
60	43,776,871,107	24,728,278,568	12,564,178,079	6,484,414,460	43,944,843,581	24,471,441,465	12,562,846,780	6,910,555,336	60
61	47,208,977,694	28,266,558,142	13,083,066,527	5,859,353,025	47,214,163,659	27,851,243,344	13,006,622,335	6,356,297,980	61
62	50,918,442,430	28,885,761,555	14,373,122,417	7,659,558,458	50,457,417,145	28,289,206,493	14,229,612,135	7,938,598,517	62
63	56,525,214,322	28,364,786,970	16,476,362,285	11,684,065,067	57,089,047,373	27,834,713,706	16,490,298,545	12,764,035,122	63
平成元年	56,051,356,118	30,403,357,508	17,428,060,943	8,219,937,667	55,871,181,195	29,574,789,297	17,392,749,146	8,903,642,752	平成元年
2	60,869,284,392	33,558,126,604	19,077,632,111	8,233,525,677	60,691,549,262	32,714,246,649	19,001,288,349	8,976,014,264	2
3	64,046,121,499	37,818,691,903	16,840,396,417	9,387,033,179	63,746,711,191	36,739,441,090	16,808,356,537	10,198,913,564	3
4	67,207,671,625	38,261,328,673	19,040,778,611	9,905,564,341	67,250,618,846	37,485,598,866	18,834,084,461	10,930,935,519	4
5	71,033,565,762	39,110,868,493	21,758,018,354	10,164,678,915	70,532,303,377	38,359,048,568	21,012,896,174	11,160,358,635	5
6	73,481,145,855	40,081,870,603	22,859,509,004	10,539,766,248	73,541,213,059	39,143,164,125	22,813,837,737	11,584,211,197	6
7	79,884,387,561	44,135,713,047	24,246,421,920	11,502,252,594	79,523,480,581	43,254,504,367	23,953,556,816	12,315,419,398	7
8	86,903,296,821	48,570,864,470	26,499,023,574	11,833,408,777	86,405,633,593	47,501,339,551	26,343,093,342	12,561,200,700	8
9	87,663,578,694	48,842,006,424	27,146,878,905	11,674,693,365	87,123,634,310	47,741,699,515	27,054,200,221	12,327,734,574	9
10	89,656,120,713	48,160,228,507	29,544,388,066	11,951,504,140	89,031,750,320	46,984,215,473	29,157,958,829	12,889,576,018	10
11	91,102,076,397	48,942,456,639	30,410,226,446	11,749,393,312	91,017,639,990	47,929,083,010	30,438,114,235	12,650,442,745	11
12	93,139,964,072	49,701,042,718	31,552,855,770	11,886,065,584	92,777,900,578	48,587,929,332	31,291,966,793	12,898,004,453	12
13	92,933,890,906	48,426,942,154	33,304,398,175	11,202,550,577	93,141,470,022	47,519,849,517	33,335,345,353	12,286,275,152	13
14	88,045,249,800	43,850,337,785	33,322,049,677	10,872,862,338	88,550,219,554	43,033,010,742	33,457,881,920	12,059,326,892	14
15	91,664,550,723	43,870,257,932	37,218,572,937	10,575,719,854	91,948,277,723	43,237,484,735	37,212,495,581	11,498,297,407	15
16	91,105,083,058	43,504,740,651	36,737,733,650	10,862,608,757	91,660,091,744	42,999,697,474	36,815,789,163	11,844,605,107	16
17	99,667,175,617	42,279,166,890	46,307,244,645	11,080,764,082	100,097,938,783	41,787,786,724	46,239,472,535	12,070,679,524	17
18	102,223,805,421	42,484,054,430	46,877,276,192	12,862,474,799	102,365,645,051	41,735,181,848	46,598,399,861	14,032,063,342	18
19	100,975,015,680	43,535,723,965	46,132,254,278	11,307,037,437	101,504,923,916	42,690,138,875	46,163,536,160	12,651,248,881	19
20	93,069,110,164	42,111,545,743	39,750,823,967	11,206,740,454	93,077,534,727	41,436,006,995	39,232,866,770	12,408,660,962	20
21	93,474,474,270	44,558,755,327	31,157,349,858	17,758,369,085	94,801,780,629	43,979,787,678	31,087,587,609	19,734,405,342	21

資料：総合政策部財政課

171. 一般会計歳入予算及び決算

単位：円

科 目	平成 20 年 度			平成 21 年 度			科 目
	当初予算額	最終予算額	決 算 額	当初予算額	最終予算額	決 算 額	
総 額	41,180,000,000	46,891,659,000	42,111,545,743	36,370,000,000	50,095,814,000	44,558,755,327	総 額
市 税	18,990,000,000	18,790,000,000	18,797,962,059	16,500,000,000	15,850,000,000	15,841,729,293	市 税
普通税	17,942,999,000	17,742,999,000	17,741,134,178	15,461,600,000	14,811,600,000	14,810,881,956	普通税
目的税	1,047,001,000	1,047,001,000	1,056,827,881	1,038,400,000	1,038,400,000	1,030,847,337	目的税
地方譲与税	462,000,000	455,000,000	445,570,000	450,000,000	420,000,000	416,608,985	地方譲与税
利子割交付金	70,000,000	77,000,000	71,864,000	70,000,000	70,000,000	73,785,000	利子割交付金
配当割交付金	60,000,000	30,000,000	21,548,000	20,000,000	20,000,000	16,781,000	配当割交付金
株式等譲渡所得割交付金	30,000,000	20,000,000	9,029,000	10,000,000	10,000,000	9,850,000	株式等譲渡所得割交付金
地方消費税交付金	1,120,000,000	1,070,000,000	1,040,895,000	1,020,000,000	1,102,000,000	1,102,241,000	地方消費税交付金
ゴルフ場利用税交付金	85,000,000	85,000,000	81,941,787	80,000,000	80,000,000	78,237,932	ゴルフ場利用税交付金
自動車取得税交付金	240,000,000	240,000,000	201,034,000	160,000,000	120,000,000	123,040,000	自動車取得税交付金
国有提供施設等所在市助成交付金	290,000,000	301,300,000	301,386,000	300,000,000	300,000,000	302,512,000	国有提供施設等所在市助成交付金
地方特例交付金	140,000,000	184,400,000	183,650,000	175,000,000	190,000,000	192,193,000	地方特例交付金
地方交付税	3,850,000,000	3,672,000,000	3,679,276,000	4,250,000,000	4,768,000,000	4,767,980,000	地方交付税
交通安全対策特別交付金	21,000,000	21,000,000	18,475,000	20,000,000	20,000,000	18,668,000	交通安全対策特別交付金
分担金及び負担金	1,182,469,000	1,207,847,000	1,186,837,131	1,177,747,000	1,191,839,000	1,190,011,736	分担金及び負担金
分担金	23,689,000	25,067,000	24,924,676	18,425,000	30,517,000	28,806,560	分担金
負担金	1,158,780,000	1,182,780,000	1,161,912,455	1,159,322,000	1,161,322,000	1,161,205,176	負担金
使用料及び手数料	515,175,000	507,997,000	512,103,866	483,499,000	457,184,000	457,828,521	使用料及び手数料
使用料	341,683,000	340,695,000	348,104,726	315,408,000	309,208,000	311,454,821	使用料
手数料	173,492,000	167,302,000	163,999,140	168,091,000	147,976,000	146,373,700	手数料
国庫支出金	5,706,759,000	9,692,402,000	5,854,097,306	3,553,733,000	12,384,698,000	8,510,704,837	国庫支出金
国庫負担金	2,152,767,000	2,163,645,000	2,160,092,256	2,212,312,000	2,245,987,000	2,231,562,814	国庫負担金
国庫補助金	3,531,795,000	7,498,170,000	3,663,226,105	1,318,553,000	10,095,923,000	6,233,557,032	国庫補助金
委託金	22,197,000	30,587,000	30,778,945	22,868,000	42,788,000	45,584,991	委託金
県支出金	2,230,003,000	2,274,635,000	2,180,669,164	2,348,395,000	3,232,910,000	2,781,724,673	県支出金
県負担金	1,266,227,000	1,249,433,000	1,242,008,380	1,264,845,000	1,290,665,000	1,290,248,247	県負担金
県補助金	683,350,000	717,900,000	632,563,946	781,169,000	1,626,204,000	1,184,197,939	県補助金
委託金	280,426,000	307,302,000	306,096,838	302,381,000	316,041,000	307,278,487	委託金
財産収入	316,730,000	214,284,000	209,266,244	337,731,000	141,831,000	74,996,602	財産収入
財産運用収入	26,730,000	33,630,000	36,290,110	25,731,000	27,331,000	27,728,183	財産運用収入
財産売払収入	290,000,000	180,654,000	172,976,134	312,000,000	114,500,000	47,268,419	財産売払収入
寄附金	4,055,000	16,185,000	14,322,780	10,011,000	20,595,000	21,389,870	寄附金
繰入金	1,162,185,000	1,062,386,000	1,062,227,013	300,768,000	600,768,000	600,888,162	繰入金
基金繰入金	1,162,185,000	1,062,386,000	1,062,227,013	300,768,000	600,768,000	600,888,162	基金繰入金
繰越金	1,000	541,373,000	545,585,090	1,000	421,407,000	425,538,748	繰越金
諸収入	1,071,523,000	1,313,450,000	1,213,606,303	916,115,000	1,338,782,000	1,335,145,968	諸収入
延滞金，加算金及び過料	20,003,000	40,003,000	41,406,635	25,003,000	32,503,000	33,835,005	延滞金，加算金及び過料
預金利子	1,849,000	3,569,000	3,568,959	2,082,000	2,082,000	1,298,957	預金利子
貸付金元利収入	452,843,000	466,023,000	464,651,940	434,509,000	360,328,000	358,570,532	貸付金元利収入
受託事業収入	93,000,000	188,053,000	130,344,000	92,200,000	123,458,000	123,882,000	受託事業収入
雑入	503,828,000	615,802,000	573,634,769	362,321,000	820,411,000	817,559,474	雑入
市債	3,633,100,000	5,115,400,000	4,480,200,000	4,187,000,000	7,355,800,000	6,216,900,000	市債

資料：総合政策部財政課

172. 一般会計歳出予算及び決算

単位：円

科 目	平成 20 年度			平成 21 年度			科 目
	当初予算額	最終予算額	決 算 額	当初予算額	最終予算額	決 算 額	
総 額	41,180,000,000	46,891,659,000	41,436,006,995	36,370,000,000	50,095,814,000	43,979,787,678	総 額
議会費	346,904,000	344,472,000	341,983,194	341,493,000	336,601,000	334,457,614	議会費
総務費	3,945,101,000	4,140,851,000	3,970,124,438	3,668,025,000	5,275,599,000	4,574,168,091	総務費
総務管理費	3,324,718,000	3,483,821,000	3,334,313,240	2,735,546,000	3,859,109,000	3,174,576,557	総務管理費
徴税費	376,300,000	423,446,000	413,127,874	672,148,000	1,168,815,000	1,164,327,805	徴税費
戸籍住民基本台帳費	118,174,000	106,262,000	104,079,299	93,716,000	82,357,000	80,727,391	戸籍住民基本台帳費
選挙費	71,386,000	72,635,000	65,105,757	110,098,000	107,823,000	99,550,954	選挙費
統計調査費	13,129,000	13,193,000	12,621,927	20,060,000	20,268,000	17,947,444	統計調査費
監査委員費	41,394,000	41,494,000	40,876,341	36,457,000	37,227,000	37,037,940	監査委員費
民生費	11,488,057,000	11,740,755,000	11,505,524,151	11,367,474,000	11,788,655,000	11,610,453,489	民生費
社会福祉費	5,192,036,000	5,196,532,000	5,096,009,734	5,140,844,000	5,406,595,000	5,298,015,570	社会福祉費
児童福祉費	5,470,671,000	5,780,516,000	5,665,834,940	5,442,194,000	5,570,760,000	5,518,223,441	児童福祉費
生活保護費	825,350,000	763,707,000	743,679,477	784,436,000	811,300,000	794,214,478	生活保護費
衛生費	2,815,094,000	2,810,642,000	2,591,496,564	2,827,002,000	3,023,268,000	2,915,272,249	衛生費
保健衛生費	747,827,000	754,239,000	559,928,542	1,023,876,000	1,094,811,000	1,062,383,553	保健衛生費
環境対策費	1,135,455,000	1,118,991,000	1,096,522,320	915,372,000	1,039,203,000	964,267,842	環境対策費
水道費	108,813,000	114,413,000	113,872,692	101,178,000	102,678,000	102,297,217	水道費
病院費	822,999,000	822,999,000	821,173,010	786,576,000	786,576,000	786,323,637	病院費
労働費	37,969,000	38,534,000	36,357,384	39,467,000	34,497,000	32,216,006	労働費
農林水産業費	1,237,264,000	1,200,189,000	1,167,251,591	1,051,335,000	2,152,730,000	1,707,795,185	農林水産業費
農業費	873,275,000	829,287,000	799,953,070	832,754,000	1,713,568,000	1,354,111,300	農業費
林業費	262,939,000	270,741,000	267,794,275	186,104,000	396,978,000	312,938,356	林業費
水産業費	101,050,000	100,161,000	99,504,246	32,477,000	42,184,000	40,745,529	水産業費
商工費	1,061,201,000	2,937,798,000	1,118,038,596	889,847,000	2,744,582,000	2,661,583,868	商工費
土木費	5,851,754,000	7,619,015,000	6,788,873,534	4,544,552,000	6,808,094,000	6,154,792,598	土木費
土木管理費	66,199,000	66,513,000	65,700,569	112,772,000	93,132,000	89,555,580	土木管理費
道路橋りょう費	1,388,386,000	1,691,454,000	1,466,203,876	704,357,000	1,726,593,000	1,517,023,175	道路橋りょう費
河川費	177,521,000	276,990,000	270,690,001	150,686,000	156,305,000	124,931,180	河川費
都市計画費	1,657,518,000	2,504,170,000	2,012,300,540	887,816,000	1,794,373,000	1,433,061,724	都市計画費
下水道費	2,049,281,000	2,068,677,000	2,061,906,688	2,118,759,000	2,080,759,000	2,074,633,058	下水道費
飛行場費	325,032,000	813,175,000	718,780,683	441,702,000	800,362,000	760,582,332	飛行場費
住宅費	187,817,000	198,036,000	193,291,177	128,460,000	156,570,000	155,005,549	住宅費
消防費	1,247,926,000	1,264,416,000	1,244,177,465	1,166,531,000	1,212,301,000	1,184,378,675	消防費
教育費	6,031,713,000	7,712,970,000	5,605,281,754	3,839,163,000	10,112,776,000	6,206,801,849	教育費
教育総務費	722,958,000	789,661,000	766,828,310	712,647,000	789,749,000	768,812,350	教育総務費
小学校費	1,417,983,000	1,685,469,000	1,028,989,413	985,441,000	5,060,933,000	1,896,557,938	小学校費
中学校費	1,644,380,000	2,786,346,000	1,584,246,185	393,111,000	2,092,434,000	1,576,970,402	中学校費
高等学校費	484,421,000	474,430,000	469,611,732	476,829,000	449,226,000	442,697,525	高等学校費
社会教育費	810,518,000	1,005,845,000	802,509,634	838,441,000	1,258,610,000	1,083,857,284	社会教育費
保健体育費	951,453,000	971,219,000	953,096,480	432,694,000	461,824,000	437,906,350	保健体育費
災害復旧費	1,000	1,000	1,000	1,000	1,001,000	734,000	災害復旧費
公共土木施設災害復旧費	1,000	1,000	1,000	1,000	1,000	1,000	公共土木施設災害復旧費
農林水産施設災害復旧費					1,000,000	734,000	農林水産施設災害復旧費
公債費	7,107,016,000	7,072,016,000	7,066,898,324	6,625,110,000	6,597,710,000	6,597,134,054	公債費
予備費	10,000,000	10,000,000		10,000,000	8,000,000		予備費

資料：総合政策部財政課

