

XVI 財政

158. 歳入・歳出累年決算

単位：円

| 年 度 | 歳 入 | | | |
|-------|-----------------|----------------|----------------|----------------|
| | 総 額 | 一般会計 | 特別会計 | 公営企業会計 |
| 昭和57年 | 35,568,447,204 | 24,913,102,096 | 6,038,586,626 | 4,616,758,482 |
| 58 | 39,746,400,790 | 26,081,416,494 | 8,972,569,583 | 4,692,414,713 |
| 59 | 42,123,590,254 | 27,410,712,550 | 9,896,364,159 | 4,816,513,545 |
| 60 | 43,776,871,107 | 24,728,278,568 | 12,564,178,079 | 6,484,414,460 |
| 61 | 47,208,977,694 | 28,266,558,142 | 13,083,066,527 | 5,859,353,025 |
| 62 | 50,918,442,430 | 28,885,761,555 | 14,373,122,417 | 7,659,558,458 |
| 63 | 56,525,214,322 | 28,364,786,970 | 16,476,362,285 | 11,684,065,067 |
| 平成元年 | 56,051,356,118 | 30,403,357,508 | 17,428,060,943 | 8,219,937,667 |
| 2 | 60,869,284,392 | 33,558,126,604 | 19,077,632,111 | 8,233,525,677 |
| 3 | 64,046,121,499 | 37,818,691,903 | 16,840,396,417 | 9,387,033,179 |
| 4 | 67,207,671,625 | 38,261,328,673 | 19,040,778,611 | 9,905,564,341 |
| 5 | 71,033,565,762 | 39,110,868,493 | 21,758,018,354 | 10,164,678,915 |
| 6 | 73,481,145,855 | 40,081,870,603 | 22,859,509,004 | 10,539,766,248 |
| 7 | 79,884,387,561 | 44,135,713,047 | 24,246,421,920 | 11,502,252,594 |
| 8 | 86,903,296,821 | 48,570,864,470 | 26,499,023,574 | 11,833,408,777 |
| 9 | 87,663,578,694 | 48,842,006,424 | 27,146,878,905 | 11,674,693,365 |
| 10 | 89,656,120,713 | 48,160,228,507 | 29,544,388,066 | 11,951,504,140 |
| 11 | 91,102,076,397 | 48,942,456,639 | 30,410,226,446 | 11,749,393,312 |
| 12 | 93,139,964,072 | 49,701,042,718 | 31,552,855,770 | 11,886,065,584 |
| 13 | 92,933,890,906 | 48,426,942,154 | 33,304,398,175 | 11,202,550,577 |
| 14 | 88,045,249,800 | 43,850,337,785 | 33,322,049,677 | 10,872,862,338 |
| 15 | 91,664,550,723 | 43,870,257,932 | 37,218,572,937 | 10,575,719,854 |
| 16 | 91,105,083,058 | 43,504,740,651 | 36,737,733,650 | 10,862,608,757 |
| 17 | 99,667,175,617 | 42,279,166,890 | 46,307,244,645 | 11,080,764,082 |
| 18 | 102,223,805,421 | 42,484,054,430 | 46,877,276,192 | 12,862,474,799 |
| 19 | 100,975,015,680 | 43,535,723,965 | 46,132,254,278 | 11,307,037,437 |
| 20 | 93,069,110,164 | 42,111,545,743 | 39,750,823,967 | 11,206,740,454 |
| 21 | 93,474,474,270 | 44,558,755,327 | 31,157,349,858 | 17,758,369,085 |
| 22 | 96,640,001,127 | 48,044,920,131 | 31,873,911,533 | 16,721,169,463 |
| 23 | 93,378,226,308 | 44,549,527,436 | 32,750,378,533 | 16,078,320,339 |
| 24 | 92,198,981,046 | 43,624,072,106 | 31,498,098,856 | 17,076,810,084 |
| 25 | 94,517,748,730 | 45,241,070,111 | 31,901,676,238 | 17,375,002,381 |
| 26 | 92,461,890,853 | 42,376,590,941 | 32,282,517,253 | 17,802,782,659 |
| 27 | 92,736,008,831 | 42,142,987,316 | 32,608,624,386 | 17,984,397,129 |
| 28 | 95,194,668,309 | 43,257,867,582 | 32,850,241,702 | 19,086,559,025 |
| 29 | 101,150,651,181 | 48,527,353,040 | 32,227,110,481 | 20,396,187,660 |
| 30 | 98,598,102,583 | 47,272,307,305 | 31,461,725,223 | 19,864,070,055 |

資料：総合政策部財政課

158. 歳入・歳出累年決算（つづき）

単位：円

| 年 度 | 歳 出 | | | |
|-------|-----------------|----------------|----------------|----------------|
| | 総 額 | 一般会計 | 特別会計 | 公営企業会計 |
| 昭和57年 | 35,347,686,616 | 24,492,571,424 | 6,017,121,498 | 4,837,993,694 |
| 58 | 39,478,009,054 | 25,669,601,917 | 8,789,438,515 | 5,018,968,622 |
| 59 | 42,329,044,229 | 27,243,731,826 | 9,910,225,920 | 5,175,086,483 |
| 60 | 43,944,843,581 | 24,471,441,465 | 12,562,846,780 | 6,910,555,336 |
| 61 | 47,214,163,659 | 27,851,243,344 | 13,006,622,335 | 6,356,297,980 |
| 62 | 50,457,417,145 | 28,289,206,493 | 14,229,612,135 | 7,938,598,517 |
| 63 | 57,089,047,373 | 27,834,713,706 | 16,490,298,545 | 12,764,035,122 |
| 平成元年 | 55,871,181,195 | 29,574,789,297 | 17,392,749,146 | 8,903,642,752 |
| 2 | 60,691,549,262 | 32,714,246,649 | 19,001,288,349 | 8,976,014,264 |
| 3 | 63,746,711,191 | 36,739,441,090 | 16,808,356,537 | 10,198,913,564 |
| 4 | 67,250,618,846 | 37,485,598,866 | 18,834,084,461 | 10,930,935,519 |
| 5 | 70,532,303,377 | 38,359,048,568 | 21,012,896,174 | 11,160,358,635 |
| 6 | 73,541,213,059 | 39,143,164,125 | 22,813,837,737 | 11,584,211,197 |
| 7 | 79,523,480,581 | 43,254,504,367 | 23,953,556,816 | 12,315,419,398 |
| 8 | 86,405,633,593 | 47,501,339,551 | 26,343,093,342 | 12,561,200,700 |
| 9 | 87,123,634,310 | 47,741,699,515 | 27,054,200,221 | 12,327,734,574 |
| 10 | 89,031,750,320 | 46,984,215,473 | 29,157,958,829 | 12,889,576,018 |
| 11 | 91,017,639,990 | 47,929,083,010 | 30,438,114,235 | 12,650,442,745 |
| 12 | 92,777,900,578 | 48,587,929,332 | 31,291,966,793 | 12,898,004,453 |
| 13 | 93,141,470,022 | 47,519,849,517 | 33,335,345,353 | 12,286,275,152 |
| 14 | 88,550,219,554 | 43,033,010,742 | 33,457,881,920 | 12,059,326,892 |
| 15 | 91,948,277,723 | 43,237,484,735 | 37,212,495,581 | 11,498,297,407 |
| 16 | 91,660,091,744 | 42,999,697,474 | 36,815,789,163 | 11,844,605,107 |
| 17 | 100,097,938,783 | 41,787,786,724 | 46,239,472,535 | 12,070,679,524 |
| 18 | 102,365,645,051 | 41,735,181,848 | 46,598,399,861 | 14,032,063,342 |
| 19 | 101,504,923,916 | 42,690,138,875 | 46,163,536,160 | 12,651,248,881 |
| 20 | 93,077,534,727 | 41,436,006,995 | 39,232,866,770 | 12,408,660,962 |
| 21 | 94,801,780,629 | 43,979,787,678 | 31,087,587,609 | 19,734,405,342 |
| 22 | 98,150,178,764 | 47,444,756,822 | 31,817,576,945 | 18,887,844,997 |
| 23 | 94,492,121,226 | 43,799,073,480 | 32,702,416,218 | 17,990,631,528 |
| 24 | 93,738,218,902 | 42,774,993,192 | 31,255,891,731 | 19,707,333,979 |
| 25 | 96,364,017,992 | 44,427,431,728 | 31,798,478,983 | 20,138,107,281 |
| 26 | 93,373,110,030 | 41,753,450,067 | 31,979,863,731 | 19,639,796,232 |
| 27 | 93,133,789,306 | 41,311,686,065 | 32,208,694,438 | 19,613,408,803 |
| 28 | 95,827,339,454 | 42,668,702,814 | 32,391,988,548 | 20,766,648,092 |
| 29 | 102,617,209,646 | 47,762,860,150 | 31,756,442,614 | 23,097,906,882 |
| 30 | 100,066,402,700 | 46,566,202,104 | 31,030,452,986 | 22,469,747,610 |

資料：総合政策部財政課

159. 一般会計歳入予算及び決算

単位：円

| 科 目 | 平成 29 年 度 | | | 平成 30 年 度 | | |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 当初予算額 | 最終予算額 | 決 算 額 | 当初予算額 | 最終予算額 | 決 算 額 |
| 総 額 | 43,810,000,000 | 49,817,243,000 | 48,527,353,040 | 45,390,000,000 | 48,673,877,000 | 47,272,307,305 |
| 市 税 | 15,370,000,000 | 15,780,000,000 | 15,817,909,199 | 16,120,000,000 | 16,950,000,000 | 17,002,775,066 |
| 普通税 | 14,404,000,000 | 14,820,000,000 | 14,837,871,862 | 15,156,000,000 | 15,986,000,000 | 16,029,454,896 |
| 目的税 | 966,000,000 | 960,000,000 | 980,037,337 | 964,000,000 | 964,000,000 | 973,320,170 |
| 地方譲与税 | 340,000,000 | 340,000,000 | 339,613,000 | 348,000,000 | 348,000,000 | 341,999,000 |
| 利子割交付金 | 15,000,000 | 15,000,000 | 28,514,000 | 30,000,000 | 30,000,000 | 25,052,000 |
| 配当割交付金 | 70,000,000 | 70,000,000 | 60,515,000 | 70,000,000 | 50,000,000 | 50,486,000 |
| 株式等譲渡所得割交付金 | 40,000,000 | 90,000,000 | 86,602,000 | 65,000,000 | 50,000,000 | 50,460,000 |
| 地方消費税交付金 | 2,060,000,000 | 2,060,000,000 | 2,058,390,000 | 2,100,000,000 | 2,126,000,000 | 2,125,699,000 |
| ゴルフ場利用税交付金 | 62,000,000 | 62,000,000 | 60,287,850 | 62,000,000 | 62,000,000 | 57,282,150 |
| 自動車取得税交付金 | 80,000,000 | 110,000,000 | 109,956,000 | 110,000,000 | 120,000,000 | 120,690,000 |
| 国有提供施設等所在市助成交付金 | 290,000,000 | 299,000,000 | 299,131,000 | 300,000,000 | 300,000,000 | 296,738,000 |
| 地方特例交付金 | 63,000,000 | 71,400,000 | 71,462,000 | 71,000,000 | 81,000,000 | 81,018,000 |
| 地方交付税 | 6,300,000,000 | 6,604,000,000 | 6,604,892,000 | 6,750,000,000 | 6,711,000,000 | 6,702,749,000 |
| 交通安全対策特別交付金 | 14,000,000 | 14,000,000 | 13,442,000 | 14,000,000 | 14,000,000 | 13,259,000 |
| 分担金及び負担金 | 229,724,000 | 297,667,000 | 258,010,243 | 174,580,000 | 209,229,000 | 204,833,913 |
| 分担金 | 30,013,000 | 99,356,000 | 60,262,844 | 12,743,000 | 47,392,000 | 42,831,066 |
| 負担金 | 199,711,000 | 198,311,000 | 197,747,399 | 161,837,000 | 161,837,000 | 162,002,847 |
| 使用料及び手数料 | 590,849,000 | 755,614,000 | 763,711,043 | 603,819,000 | 603,819,000 | 603,644,300 |
| 使用料 | 386,776,000 | 411,676,000 | 408,227,073 | 396,587,000 | 396,587,000 | 385,532,380 |
| 手数料 | 204,073,000 | 343,938,000 | 355,483,970 | 207,232,000 | 207,232,000 | 218,111,920 |
| 国庫支出金 | 8,106,399,000 | 10,643,489,000 | 10,229,473,639 | 7,299,480,000 | 7,963,328,000 | 7,428,909,176 |
| 国庫負担金 | 4,186,181,000 | 4,353,349,000 | 4,349,981,327 | 4,337,921,000 | 4,505,802,000 | 4,500,124,498 |
| 国庫補助金 | 3,885,547,000 | 6,245,991,000 | 5,837,690,673 | 2,918,452,000 | 3,414,419,000 | 2,889,565,103 |
| 委託金 | 34,671,000 | 44,149,000 | 41,801,639 | 43,107,000 | 43,107,000 | 39,219,575 |
| 県支出金 | 3,297,158,000 | 3,637,583,000 | 3,399,527,913 | 3,163,971,000 | 3,530,644,000 | 3,271,990,124 |
| 県負担金 | 1,932,907,000 | 2,039,336,000 | 2,035,005,351 | 2,031,530,000 | 2,079,853,000 | 2,088,166,402 |
| 県補助金 | 1,124,524,000 | 1,321,320,000 | 1,089,852,887 | 918,897,000 | 1,233,247,000 | 966,671,483 |
| 委託金 | 239,727,000 | 276,927,000 | 274,669,675 | 213,544,000 | 217,544,000 | 217,152,239 |
| 財産収入 | 184,859,000 | 104,953,000 | 102,313,406 | 168,655,000 | 173,655,000 | 150,804,737 |
| 財産運用収入 | 22,859,000 | 22,953,000 | 27,990,684 | 31,779,000 | 31,779,000 | 31,179,874 |
| 財産売却収入 | 162,000,000 | 82,000,000 | 74,322,722 | 136,876,000 | 141,876,000 | 119,624,863 |
| 寄附金 | 150,851,000 | 355,710,000 | 354,270,875 | 280,736,000 | 386,441,000 | 385,396,808 |
| 繰入金 | 593,592,000 | 1,117,594,000 | 1,101,323,845 | 922,980,000 | 950,345,000 | 931,542,729 |
| 基金繰入金 | 593,592,000 | 1,117,594,000 | 1,101,323,845 | 922,980,000 | 950,345,000 | 931,542,729 |
| 特別会計繰入金 | - | - | - | - | - | - |
| 繰越金 | 1,000 | 297,017,000 | 309,164,768 | 1,000 | 443,323,000 | 484,492,890 |
| 諸収入 | 610,067,000 | 674,816,000 | 585,143,259 | 702,678,000 | 899,393,000 | 864,167,412 |
| 延滞金、加算金及び過料 | 25,004,000 | 25,004,000 | 46,980,643 | 25,004,000 | 35,004,000 | 47,676,562 |
| 預金利子 | 700,000 | 700,000 | 49,999 | 49,000 | 49,000 | 186,343 |
| 貸付金元利収入 | 174,508,000 | 92,208,000 | 90,191,066 | 174,494,000 | 75,494,000 | 73,351,304 |
| 雑入 | 409,855,000 | 446,880,000 | 402,583,311 | 488,131,000 | 687,846,000 | 690,372,203 |
| 受託事業収入 | - | 110,024,000 | 45,338,240 | 15,000,000 | 101,000,000 | 52,581,000 |
| 市債 | 5,342,500,000 | 6,417,400,000 | 5,873,700,000 | 6,033,100,000 | 6,671,700,000 | 6,078,318,000 |

資料：総合政策部財政課

160. 一般会計歳出予算及び決算

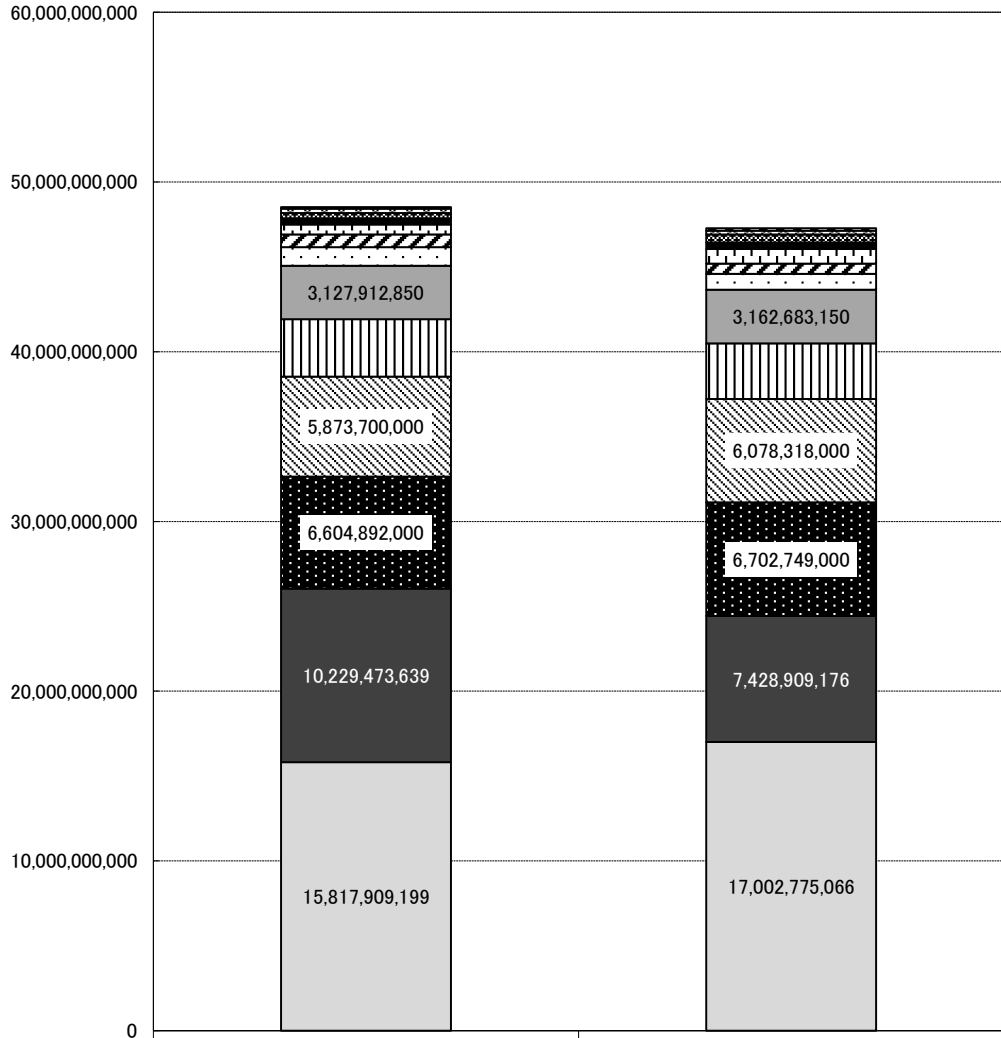
単位：円

| 科 目 | 平成 29 年 度 | | | 平成 30 年 度 | | |
|-----------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 当初予算額 | 最終予算額 | 決 算 額 | 当初予算額 | 最終予算額 | 決 算 額 |
| 総 額 | 43,810,000,000 | 49,817,243,000 | 47,762,860,150 | 45,390,000,000 | 48,673,877,000 | 46,566,202,104 |
| 議会費 | 346,425,000 | 347,627,000 | 337,327,306 | 338,585,000 | 339,644,000 | 323,480,797 |
| 総務費 | 3,615,508,000 | 4,465,869,000 | 4,362,991,636 | 3,241,471,000 | 3,464,943,000 | 3,351,804,893 |
| 総務管理費 | 3,102,683,000 | 3,882,998,000 | 3,814,863,881 | 2,704,095,000 | 2,917,818,000 | 2,819,447,016 |
| 徴税費 | 300,732,000 | 315,653,000 | 303,898,187 | 311,993,000 | 321,388,000 | 313,262,642 |
| 戸籍住民基本台帳費 | 109,447,000 | 128,597,000 | 113,381,905 | 142,585,000 | 138,314,000 | 135,543,099 |
| 選挙費 | 63,573,000 | 98,537,000 | 92,237,495 | 41,746,000 | 45,750,000 | 43,464,944 |
| 統計調査費 | 15,372,000 | 12,606,000 | 11,488,754 | 13,648,000 | 13,809,000 | 12,580,221 |
| 監査委員費 | 23,701,000 | 27,478,000 | 27,121,414 | 27,404,000 | 27,864,000 | 27,506,971 |
| 民生費 | 14,245,040,000 | 14,971,554,000 | 14,688,527,195 | 14,586,266,000 | 15,229,740,000 | 15,072,586,698 |
| 社会福祉費 | 6,619,432,000 | 6,853,014,000 | 6,736,647,382 | 6,655,751,000 | 6,756,314,000 | 6,654,685,386 |
| 児童福祉費 | 6,727,167,000 | 7,241,285,000 | 7,079,755,169 | 7,055,991,000 | 7,565,738,000 | 7,549,565,193 |
| 生活保護費 | 898,441,000 | 877,255,000 | 872,124,644 | 874,524,000 | 907,688,000 | 868,336,119 |
| 衛生費 | 6,928,310,000 | 6,977,437,000 | 6,925,742,019 | 5,033,680,000 | 5,056,048,000 | 4,989,700,851 |
| 保健衛生費 | 804,533,000 | 799,560,000 | 779,025,945 | 819,973,000 | 828,196,000 | 797,917,693 |
| 環境対策費 | 5,405,854,000 | 5,459,954,000 | 5,428,793,074 | 3,496,107,000 | 3,510,252,000 | 3,474,183,158 |
| 水道費 | 53,720,000 | 53,720,000 | 53,720,000 | 55,599,000 | 55,599,000 | 55,599,000 |
| 病院費 | 664,203,000 | 664,203,000 | 664,203,000 | 662,001,000 | 662,001,000 | 662,001,000 |
| 労働費 | 14,076,000 | 14,076,000 | 13,110,528 | 12,993,000 | 14,393,000 | 13,991,577 |
| 農林水産業費 | 1,107,422,000 | 1,671,929,000 | 1,353,361,917 | 1,052,630,000 | 1,547,198,000 | 1,300,887,902 |
| 農業費 | 835,802,000 | 1,345,529,000 | 1,077,660,250 | 779,927,000 | 1,203,364,000 | 979,565,954 |
| 林業費 | 244,043,000 | 299,043,000 | 249,703,490 | 234,787,000 | 305,650,000 | 284,228,143 |
| 水産業費 | 27,577,000 | 27,357,000 | 25,998,177 | 37,916,000 | 38,184,000 | 37,093,805 |
| 商工費 | 569,202,000 | 866,455,000 | 792,729,894 | 971,779,000 | 1,115,249,000 | 1,002,045,924 |
| 土木費 | 5,285,706,000 | 8,127,878,000 | 7,100,222,468 | 6,582,796,000 | 7,628,540,000 | 6,646,080,257 |
| 土木管理費 | 57,393,000 | 103,032,000 | 89,124,173 | 102,656,000 | 118,922,000 | 111,227,839 |
| 道路橋りょう費 | 1,025,082,000 | 2,160,386,000 | 1,934,899,158 | 1,366,858,000 | 1,418,261,000 | 1,168,069,612 |
| 河川費 | 85,550,000 | 273,204,000 | 129,009,898 | 273,326,000 | 433,986,000 | 303,939,708 |
| 都市計画費 | 1,168,836,000 | 1,978,337,000 | 1,565,989,547 | 1,209,714,000 | 1,812,957,000 | 1,352,167,140 |
| 下水道費 | 2,303,700,000 | 2,303,700,000 | 2,303,467,554 | 2,356,728,000 | 2,356,728,000 | 2,353,170,500 |
| 飛行場費 | 517,796,000 | 844,869,000 | 784,521,021 | 504,407,000 | 565,053,000 | 473,047,088 |
| 住宅費 | 127,349,000 | 464,350,000 | 293,211,117 | 769,107,000 | 922,633,000 | 884,458,370 |
| 消防費 | 1,311,273,000 | 1,388,448,000 | 1,367,055,287 | 1,273,069,000 | 1,274,677,000 | 1,233,223,862 |
| 教育費 | 3,937,437,000 | 4,455,369,000 | 4,302,375,491 | 6,097,030,000 | 6,404,744,000 | 6,046,277,882 |
| 教育総務費 | 505,822,000 | 505,057,000 | 483,001,052 | 677,586,000 | 705,561,000 | 669,734,013 |
| 小学校費 | 507,487,000 | 572,889,000 | 559,275,184 | 480,746,000 | 560,452,000 | 500,148,871 |
| 中学校費 | 314,118,000 | 357,719,000 | 348,506,965 | 285,931,000 | 388,426,000 | 283,607,406 |
| 高等学校費 | 484,853,000 | 505,574,000 | 497,669,806 | 513,759,000 | 508,082,000 | 501,593,846 |
| 社会教育費 | 1,190,693,000 | 1,444,346,000 | 1,375,977,765 | 1,304,613,000 | 1,295,014,000 | 1,233,721,500 |
| 保健体育費 | 934,464,000 | 1,069,784,000 | 1,037,944,719 | 1,397,895,000 | 1,490,844,000 | 1,458,451,251 |
| 大学費 | - | - | - | 1,436,500,000 | 1,456,365,000 | 1,399,020,995 |
| 災害復旧費 | 1,000 | 1,000 | - | 1,000 | 12,001,000 | 11,119,680 |
| 公債費 | 6,439,600,000 | 6,520,600,000 | 6,519,416,409 | 6,189,700,000 | 6,576,700,000 | 6,575,001,781 |
| 予備費 | 10,000,000 | 10,000,000 | - | 10,000,000 | 10,000,000 | - |

資料：総合政策部財政課

一般会計歳入決算

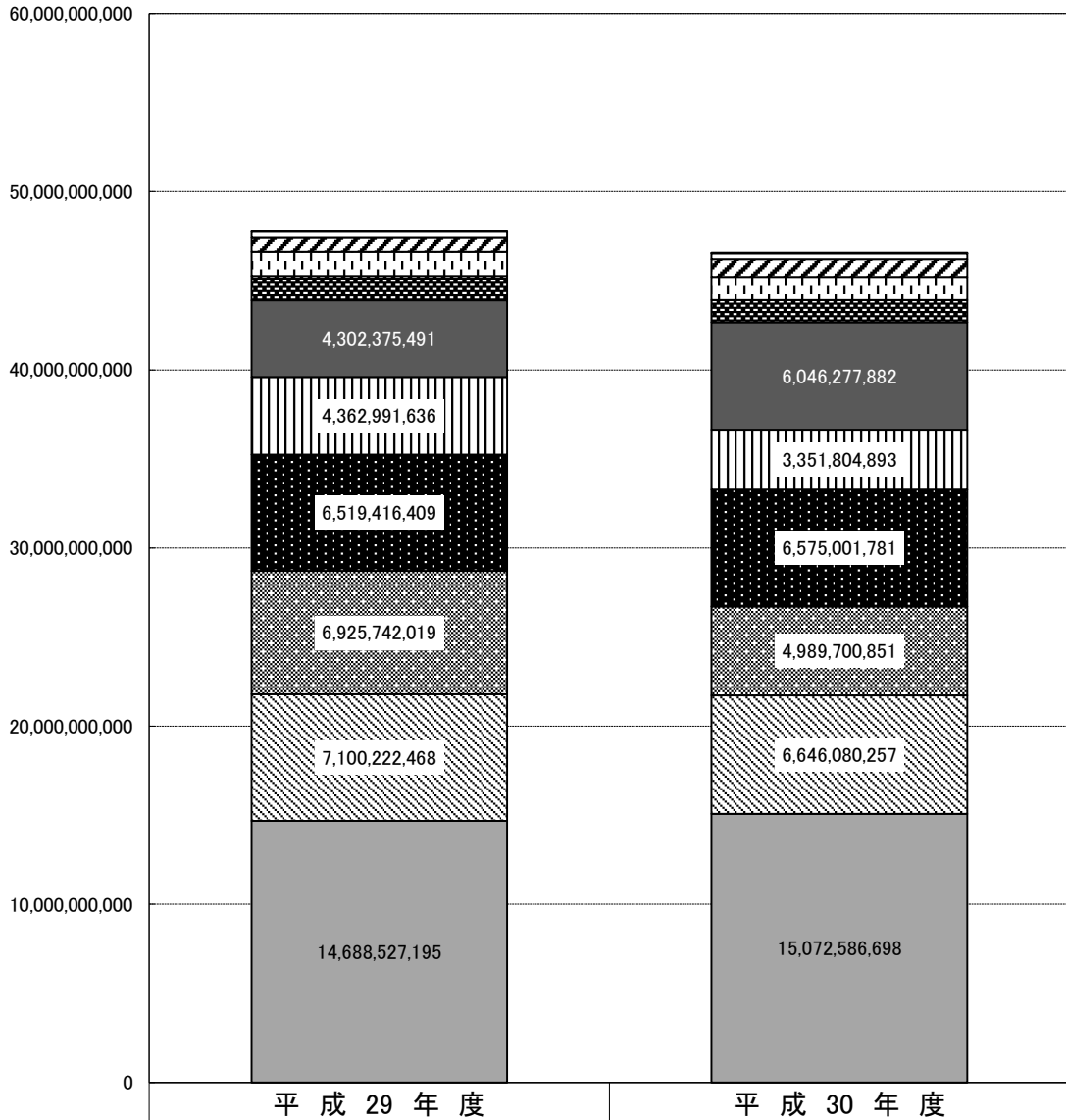
(円) 「159. 一般会計歳入予算及び決算」をグラフにしたもの



| | 平成 29 年度 | 平成 30 年度 |
|------------|----------------|----------------|
| ■財産収入 | 102,313,406 | 150,804,737 |
| ▣分担金及び負担金 | 258,010,243 | 204,833,913 |
| ▤繰越金 | 309,164,768 | 484,492,890 |
| ■寄附金 | 354,270,875 | 385,396,808 |
| □諸収入 | 585,143,259 | 864,167,412 |
| ▣使用料及び手数料 | 763,711,043 | 603,644,300 |
| □繰入金 | 1,101,323,845 | 931,542,729 |
| ▣地方譲与税・交付金 | 3,127,912,850 | 3,162,683,150 |
| ▣県支出金 | 3,399,527,913 | 3,271,990,124 |
| ▣市債 | 5,873,700,000 | 6,078,318,000 |
| ■地方交付税 | 6,604,892,000 | 6,702,749,000 |
| ■国庫支出金 | 10,229,473,639 | 7,428,909,176 |
| □市 税 | 15,817,909,199 | 17,002,775,066 |
| 総 額 | 48,527,353,040 | 47,272,307,305 |

一般会計歳出決算

(円) 「160. 一般会計歳出予算及び決算」をグラフにしたもの



| | 平成 29 年度 | 平成 30 年度 |
|------------|-----------------------|-----------------------|
| ☒ 災害復旧費 | 0 | 11,119,680 |
| ■ 労働費 | 13,110,528 | 13,991,577 |
| □ 議会費 | 337,327,306 | 323,480,797 |
| ☑ 商工費 | 792,729,894 | 1,002,045,924 |
| □ 農林水産業費 | 1,353,361,917 | 1,300,887,902 |
| ☒ 消防費 | 1,367,055,287 | 1,233,223,862 |
| ■ 教育費 | 4,302,375,491 | 6,046,277,882 |
| □ 総務費 | 4,362,991,636 | 3,351,804,893 |
| ■ 公債費 | 6,519,416,409 | 6,575,001,781 |
| ☒ 衛生費 | 6,925,742,019 | 4,989,700,851 |
| ☒ 土木費 | 7,100,222,468 | 6,646,080,257 |
| ■ 民生費 | 14,688,527,195 | 15,072,586,698 |
| 総 額 | 47,762,860,150 | 46,566,202,104 |

161. 特別会計予算及び決算

単位：円

| 科 目 | 平成29年度 | | | 平成30年度 | | |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 当初予算額 | 最終予算額 | 決算額 | 当初予算額 | 最終予算額 | 決算額 |
| 国民健康保険事業 | | | | | | |
| | | 歳 入 | | | 歳 入 | |
| 総 額 | 12,273,000,000 | 12,064,565,000 | 12,098,825,811 | 10,442,000,000 | 10,702,665,000 | 10,732,662,288 |
| 国民健康保険税 | 2,214,000,000 | 2,258,551,000 | 2,267,809,385 | 2,101,000,000 | 2,141,000,000 | 2,219,511,792 |
| 国庫支出金 | 2,219,900,000 | 2,300,957,000 | 2,333,923,780 | - | - | - |
| 療養給付費交付金 | 86,001,000 | 164,976,000 | 169,389,808 | - | - | - |
| 前期高齢者交付金 | 3,708,000,000 | 3,708,000,000 | 3,709,579,723 | - | - | - |
| 県支出金 | 623,100,000 | 488,300,000 | 467,602,180 | 7,532,324,000 | 7,680,179,000 | 7,622,981,992 |
| 共同事業交付金 | 2,512,000,000 | 2,399,500,000 | 2,400,729,737 | - | - | - |
| 財産収入 | 965,000 | 965,000 | 357,791 | 843,000 | 843,000 | 255,901 |
| 繰入金 | 873,560,000 | 610,208,000 | 610,172,870 | 772,919,000 | 649,889,000 | 647,776,748 |
| 繰越金 | 1,000 | 97,635,000 | 97,848,785 | 1,000 | 195,802,000 | 195,801,789 |
| 諸収入 | 35,473,000 | 35,473,000 | 41,411,752 | 34,913,000 | 34,952,000 | 46,334,066 |
| | | 歳 出 | | | 歳 出 | |
| 総 額 | 12,273,000,000 | 12,064,565,000 | 11,867,024,022 | 10,442,000,000 | 10,702,665,000 | 10,603,752,477 |
| 総務費 | 139,960,000 | 141,759,000 | 141,315,218 | 136,960,000 | 152,982,000 | 150,458,470 |
| 保険給付費 | 7,604,730,000 | 7,589,705,000 | 7,413,321,083 | 7,374,430,000 | 7,397,630,000 | 7,316,093,243 |
| 国民健康保険事業費 | - | - | - | 2,706,900,000 | 2,706,900,000 | 2,706,659,330 |
| 後期高齢者支援金等 | 1,209,100,000 | 1,204,700,000 | 1,204,620,398 | - | - | - |
| 前期高齢者納付金等 | 4,500,000 | 4,500,000 | 4,480,487 | - | - | - |
| 介護納付金 | 405,000,000 | 408,400,000 | 408,368,494 | - | - | - |
| 共同事業拠出金 | 2,695,810,000 | 2,427,910,000 | 2,426,873,688 | - | - | - |
| 保健事業費 | 195,085,000 | 197,185,000 | 181,844,328 | 199,869,000 | 205,759,000 | 195,427,652 |
| 基金積立金 | 956,000 | 956,000 | 357,417 | 836,000 | 836,000 | 255,693 |
| 公債費 | 1,000,000 | 1,000,000 | - | 1,000,000 | 1,000,000 | - |
| 諸支出金 | 16,859,000 | 88,450,000 | 85,842,909 | 22,005,000 | 237,558,000 | 234,858,089 |
| 簡易水道事業 | | | | | | |
| | | 歳 入 | | | 歳 入 | |
| 総 額 | - | - | - | - | - | - |
| 使用料及び手数料 | - | - | - | - | - | - |
| 繰入金 | - | - | - | - | - | - |
| 諸収入 | - | - | - | - | - | - |
| 市債 | - | - | - | - | - | - |
| | | 歳 出 | | | 歳 出 | |
| 総 額 | - | - | - | - | - | - |
| 総務費 | - | - | - | - | - | - |
| 公債費 | - | - | - | - | - | - |

資料：総合政策部財政課

平成29年度より簡易水道事業は水道事業（公営企業会計）へ統合

161. 特別会計予算及び決算（つづき）

単位：円

| 科 目 | 平成29年度 | | | 平成30年度 | | |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 当初予算額 | 最終予算額 | 決算額 | 当初予算額 | 最終予算額 | 決算額 |
| 農業集落排水事業 | | | | | | |
| | 歳 入 | | | 歳 入 | | |
| 総 額 | - | - | - | - | - | - |
| 分担金及び負担金 | - | - | - | - | - | - |
| 使用料及び手数料 | - | - | - | - | - | - |
| 県支出金 | - | - | - | - | - | - |
| 財産収入 | - | - | - | - | - | - |
| 繰入金 | - | - | - | - | - | - |
| 諸収入 | - | - | - | - | - | - |
| 市債 | - | - | - | - | - | - |
| | 歳 出 | | | 歳 出 | | |
| 総 額 | - | - | - | - | - | - |
| 管理費 | - | - | - | - | - | - |
| 建設改良費 | - | - | - | - | - | - |
| 公債費 | - | - | - | - | - | - |
| 介護保険事業 | | | | | | |
| | 歳 入 | | | 歳 入 | | |
| 総 額 | 9,805,000,000 | 9,879,481,000 | 9,783,904,919 | 9,938,000,000 | 9,893,714,000 | 9,832,110,957 |
| 介護保険料 | 2,246,000,000 | 2,246,000,000 | 2,277,277,500 | 2,366,000,000 | 2,366,000,000 | 2,374,254,100 |
| 使用料及び手数料 | 1,000 | 1,000 | 2,100 | 1,000 | 1,000 | 1,200 |
| 国庫支出金 | 2,136,000,000 | 2,119,265,000 | 2,141,700,040 | 2,172,223,000 | 2,148,123,000 | 2,198,444,791 |
| 支払基金交付金 | 2,651,700,000 | 2,626,601,000 | 2,551,003,891 | 2,586,816,000 | 2,546,319,000 | 2,479,053,743 |
| 県支出金 | 1,412,707,000 | 1,398,751,000 | 1,371,760,715 | 1,431,667,000 | 1,414,897,000 | 1,384,254,276 |
| 財産収入 | 61,000 | 61,000 | 53,313 | 265,000 | 265,000 | 59,935 |
| 繰入金 | 1,358,527,000 | 1,352,056,000 | 1,305,219,723 | 1,381,024,000 | 1,337,106,000 | 1,314,953,098 |
| 繰越金 | 1,000 | 136,743,000 | 136,742,162 | 1,000 | 81,000,000 | 80,999,714 |
| 諸収入 | 3,000 | 3,000 | 145,475 | 3,000 | 3,000 | 90,100 |
| | 歳 出 | | | 歳 出 | | |
| 総 額 | 9,805,000,000 | 9,879,481,000 | 9,577,447,647 | 9,938,000,000 | 9,893,714,000 | 9,563,963,656 |
| 総務費 | 122,232,000 | 129,732,000 | 118,629,283 | 125,959,000 | 130,169,000 | 120,505,807 |
| 保険給付費 | 9,224,000,000 | 9,124,000,000 | 8,851,241,367 | 9,297,000,000 | 9,167,000,000 | 8,887,902,899 |
| 地域支援事業費 | 448,913,000 | 474,123,000 | 456,562,831 | 510,375,000 | 504,215,000 | 466,111,358 |
| 基金積立金 | 61,000 | 61,000 | 53,313 | 265,000 | 265,000 | 59,935 |
| 公債費 | 6,933,000 | 6,933,000 | 6,333,000 | 600,000 | 600,000 | - |
| 諸支出金 | 2,861,000 | 144,632,000 | 144,627,853 | 3,801,000 | 91,465,000 | 89,383,657 |

資料：総合政策部財政課

平成29年度より農業集落排水事業は下水道事業（公営企業会計）へ統合

161. 特別会計予算及び決算 (つづき)

単位：円

| 科 目 | 平成29年度 | | | 平成30年度 | | |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 当初予算額 | 最終予算額 | 決算額 | 当初予算額 | 最終予算額 | 決算額 |
| 公債管理 | | | | | | |
| | | 歳 入 | | | 歳 入 | |
| 総 額 | 8,995,500,000 | 8,412,300,000 | 8,411,915,949 | 9,089,100,000 | 9,478,100,000 | 9,168,225,060 |
| 繰入金 | 6,436,600,000 | 6,519,600,000 | 6,519,215,949 | 6,186,700,000 | 6,575,700,000 | 6,574,905,060 |
| 市債 | 2,558,900,000 | 1,892,700,000 | 1,892,700,000 | 2,902,400,000 | 2,902,400,000 | 2,593,320,000 |
| | | 歳 出 | | | 歳 出 | |
| 総 額 | 8,995,500,000 | 8,412,300,000 | 8,411,915,949 | 9,089,100,000 | 9,478,100,000 | 9,168,225,060 |
| 公債費 | 8,995,500,000 | 8,412,300,000 | 8,411,915,949 | 9,089,100,000 | 9,478,100,000 | 9,168,225,060 |
| 産業団地事業 | | | | | | |
| | | 歳 入 | | | 歳 入 | |
| 総 額 | 349,000,000 | 991,400,000 | 542,372,956 | 4,500,000 | 280,900,000 | 231,228,614 |
| 借入金 | 1,800,000 | 1,800,000 | 472,956 | 4,500,000 | 4,500,000 | 928,614 |
| 市債 | 347,200,000 | 989,600,000 | 541,900,000 | - | 276,400,000 | 230,300,000 |
| | | 歳 出 | | | 歳 出 | |
| 総 額 | 349,000,000 | 991,400,000 | 542,372,956 | 4,500,000 | 280,900,000 | 231,228,614 |
| 公債費 | 1,800,000 | 1,800,000 | 472,956 | 4,500,000 | 4,500,000 | 928,614 |
| 産業団地造成費 | 347,200,000 | 989,600,000 | 541,900,000 | - | 276,400,000 | 230,300,000 |
| 後期高齢者医療 | | | | | | |
| | | 歳 入 | | | 歳 入 | |
| 総 額 | 1,372,000,000 | 1,404,601,000 | 1,390,090,846 | 1,456,000,000 | 1,488,628,000 | 1,497,498,304 |
| 後期高齢者医療保険料 | 978,000,000 | 1,017,034,000 | 1,007,884,454 | 1,056,000,000 | 1,056,000,000 | 1,071,083,949 |
| 使用料及び手数料 | 1,000 | 1,000 | 0 | 1,000 | 1,000 | - |
| 繰入金 | 347,659,000 | 335,736,000 | 332,472,960 | 344,822,000 | 344,929,000 | 342,046,440 |
| 繰越金 | 1,000 | 3,197,000 | 3,196,843 | 1,000 | 32,409,000 | 32,408,806 |
| 諸収入 | 46,339,000 | 48,633,000 | 46,536,589 | 55,176,000 | 55,289,000 | 51,959,109 |
| | | 歳 出 | | | 歳 出 | |
| 総 額 | 1,372,000,000 | 1,404,601,000 | 1,357,682,040 | 1,456,000,000 | 1,488,628,000 | 1,463,283,179 |
| 総務費 | 24,642,000 | 26,402,000 | 24,648,057 | 27,806,000 | 28,026,000 | 26,698,811 |
| 後期高齢者医療広域連合納付金 | 1,289,607,000 | 1,319,848,000 | 1,277,794,099 | 1,364,393,000 | 1,396,801,000 | 1,378,427,298 |
| 諸支出金 | 57,751,000 | 58,351,000 | 55,239,884 | 63,801,000 | 63,801,000 | 58,157,070 |

資料：総合政策部財政課

平成29年度より工業団地造成事業から産業団地事業へ名称を変更

162. 公営企業会計予算及び決算

単位：円

| 科 目 | 平成29年度 | | | 平成30年度 | | |
|----------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 当初予算額 | 最終予算額 | 決算額 | 当初予算額 | 最終予算額 | 決算額 |
| 水道事業 | | | | | | |
| | 収益の収入 | | | 収益の収入 | | |
| 水道事業収益 | 2,646,200,000 | 2,646,200,000 | 2,713,820,564 | 2,724,300,000 | 2,724,300,000 | 2,721,900,696 |
| 営業収益 | 2,318,846,000 | 2,318,846,000 | 2,391,871,277 | 2,395,063,000 | 2,395,063,000 | 2,399,274,894 |
| 営業外収益 | 327,323,000 | 327,323,000 | 321,822,261 | 329,206,000 | 329,206,000 | 322,599,212 |
| 特別利益 | 31,000 | 31,000 | 127,026 | 31,000 | 31,000 | 26,590 |
| | 収益の支出 | | | 収益の支出 | | |
| 水道事業費用 | 2,351,300,000 | 2,398,200,000 | 2,208,985,294 | 2,323,900,000 | 2,354,100,000 | 2,163,559,245 |
| 営業費用 | 2,193,443,000 | 2,198,453,000 | 2,011,374,825 | 2,220,130,000 | 2,247,267,000 | 2,057,039,577 |
| 営業外費用 | 155,575,000 | 197,465,000 | 196,848,989 | 101,687,000 | 104,736,000 | 104,626,287 |
| 特別損失 | 2,282,000 | 2,282,000 | 761,480 | 2,083,000 | 2,097,000 | 1,893,381 |
| 予備費 | - | - | - | - | - | - |
| | 資本の収入 | | | 資本の収入 | | |
| 資本の収入 | 178,700,000 | 250,700,000 | 171,701,730 | 111,800,000 | 172,296,000 | 145,947,926 |
| 水道負担金 | 154,690,000 | 226,690,000 | 157,141,730 | 79,223,000 | 130,823,000 | 120,301,000 |
| 企業債 | - | - | - | 21,000,000 | 21,000,000 | 8,600,000 |
| 固定資産売却代金 | - | - | - | 108,000 | 108,000 | - |
| 補助金 | 16,750,000 | 16,750,000 | 7,300,000 | 2,500,000 | 11,396,000 | 8,077,926 |
| 出資金 | 7,260,000 | 7,260,000 | 7,260,000 | 8,969,000 | 8,969,000 | 8,969,000 |
| | 資本の支出 | | | 資本の支出 | | |
| 資本の支出 | 893,000,000 | 1,256,200,000 | 867,814,445 | 1,363,600,000 | 1,557,800,000 | 1,220,790,202 |
| 建設改良費 | 610,917,000 | 772,517,000 | 384,200,226 | 1,108,998,000 | 1,303,198,000 | 966,189,578 |
| 企業債償還金 | 282,083,000 | 483,683,000 | 483,614,219 | 254,602,000 | 254,602,000 | 254,600,624 |
| 下水道事業 | | | | | | |
| | 収益の収入 | | | 収益の収入 | | |
| 下水道事業収益 | 4,097,100,000 | 4,097,100,000 | 4,225,818,354 | 4,184,300,000 | 4,184,300,000 | 4,204,185,624 |
| 営業収益 | 2,510,476,000 | 2,510,476,000 | 2,545,120,960 | 2,557,583,000 | 2,557,583,000 | 2,575,748,800 |
| 営業外収益 | 1,585,924,000 | 1,585,924,000 | 1,680,535,919 | 1,626,017,000 | 1,626,017,000 | 1,628,385,947 |
| 特別利益 | 700,000 | 700,000 | 161,475 | 700,000 | 700,000 | 50,877 |
| | 収益の支出 | | | 収益の支出 | | |
| 下水道事業費用 | 4,330,300,000 | 4,323,500,000 | 4,162,599,885 | 4,251,700,000 | 4,254,100,000 | 4,124,501,246 |
| 営業費用 | 3,417,954,000 | 3,411,154,000 | 3,256,703,648 | 3,408,576,000 | 3,410,976,000 | 3,289,201,795 |
| 営業外費用 | 901,736,000 | 901,736,000 | 895,428,615 | 839,424,000 | 839,424,000 | 831,893,894 |
| 特別損失 | 10,610,000 | 10,610,000 | 10,467,622 | 3,700,000 | 3,700,000 | 3,405,557 |
| 予備費 | - | - | - | - | - | - |
| | 資本の収入 | | | 資本の収入 | | |
| 資本の収入 | 4,345,500,000 | 4,833,378,000 | 4,128,538,319 | 3,852,100,000 | 4,232,675,000 | 3,567,175,439 |
| 企業債 | 2,763,000,000 | 3,109,800,000 | 2,643,500,000 | 2,829,600,000 | 3,127,000,000 | 2,629,500,000 |
| 国庫補助金 | 968,550,000 | 1,062,403,000 | 972,096,760 | 495,700,000 | 572,700,000 | 547,812,045 |
| 県補助金 | 53,350,000 | 53,350,000 | 26,100,000 | 71,650,000 | 71,650,000 | 22,764,000 |
| 出資金 | 253,512,000 | 253,512,000 | 253,512,000 | 257,211,000 | 257,211,000 | 272,211,000 |
| 固定資産売却代金 | 125,000 | 125,000 | - | 100,000 | 2,275,000 | 1,719,375 |
| 長期貸付金償還金 | 25,391,000 | 25,391,000 | 24,318,200 | 23,391,000 | 23,391,000 | 19,523,900 |
| 負担金 | 275,372,000 | 319,872,000 | 209,011,359 | 170,453,000 | 174,453,000 | 69,650,119 |
| 基金繰入金 | 6,200,000 | 8,925,000 | - | 3,995,000 | 3,995,000 | 3,995,000 |
| | 資本の支出 | | | 資本の支出 | | |
| 資本の支出 | 5,948,800,000 | 6,994,525,000 | 6,240,389,559 | 5,552,000,000 | 5,987,800,000 | 5,295,832,601 |
| 建設改良費 | 2,453,586,000 | 3,496,586,000 | 2,754,051,857 | 1,992,013,000 | 2,427,013,000 | 1,751,486,806 |
| 企業債償還金 | 3,465,988,000 | 3,465,988,000 | 3,465,987,202 | 3,532,992,000 | 3,532,992,000 | 3,532,990,861 |
| 投資 | 29,226,000 | 31,951,000 | 20,350,500 | 26,995,000 | 27,795,000 | 11,354,934 |

資料：総合政策部財政課

平成29年度より公共下水道事業から下水道事業へ名称を変更

162. 公営企業会計予算及び決算（つづき）

単位：円

| 科 目 | 平成 29 年 度 | | | 平成 30 年 度 | | |
|----------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 当初予算額 | 最終予算額 | 決 算 額 | 当初予算額 | 最終予算額 | 決 算 額 |
| 病 院 事 業 | | | | | | |
| | 収益の収入 | | | 収益の収入 | | |
| 病院事業収益 | 8,196,000,000 | 8,564,640,000 | 8,531,420,971 | 8,781,000,000 | 8,784,695,000 | 8,427,311,908 |
| 医業収益 | 7,577,271,000 | 7,927,271,000 | 7,751,616,993 | 8,174,608,000 | 8,174,608,000 | 7,626,671,193 |
| 医業外収益 | 618,729,000 | 637,369,000 | 772,548,121 | 606,392,000 | 610,087,000 | 789,498,278 |
| 特別利益 | - | - | 7,255,857 | - | - | 11,142,437 |
| | 収益の支出 | | | 収益の支出 | | |
| 病院事業費用 | 8,166,000,000 | 8,554,483,000 | 8,459,139,385 | 8,736,000,000 | 8,736,000,000 | 8,351,810,600 |
| 医業費用 | 8,054,859,000 | 8,443,146,000 | 8,353,831,903 | 8,647,870,000 | 8,647,870,000 | 8,266,747,453 |
| 医業外費用 | 111,141,000 | 111,337,000 | 105,307,482 | 88,130,000 | 88,130,000 | 85,063,147 |
| 特別損失 | - | - | - | - | - | - |
| | 資本の収入 | | | 資本の収入 | | |
| 資本の収入 | 595,400,000 | 716,700,000 | 624,887,722 | 890,000,000 | 915,270,000 | 797,548,462 |
| 企業債 | 210,000,000 | 331,300,000 | 287,700,000 | 500,500,000 | 498,300,000 | 498,300,000 |
| 負担金 | 384,475,000 | 384,475,000 | 331,250,422 | 385,898,000 | 385,898,000 | 265,658,462 |
| 固定資産売却代金 | 925,000 | 925,000 | 843,300 | 902,000 | 902,000 | 720,000 |
| 補助金 | - | - | 5,094,000 | 2,700,000 | 30,170,000 | 32,870,000 |
| | 資本の支出 | | | 資本の支出 | | |
| 資本の支出 | 1,049,000,000 | 1,204,000,000 | 1,158,978,314 | 1,270,000,000 | 1,313,632,000 | 1,313,253,716 |
| 建設改良費 | 217,200,000 | 372,200,000 | 327,858,812 | 509,200,000 | 552,832,000 | 552,812,148 |
| 企業債償還金 | 830,589,000 | 830,589,000 | 830,588,502 | 759,605,000 | 759,605,000 | 759,604,318 |
| 投資 | 1,211,000 | 1,211,000 | 531,000 | 1,195,000 | 1,195,000 | 837,250 |

資料：総合政策部財政課

163. 市債の状況

各年度3月31日現在 単位：千円

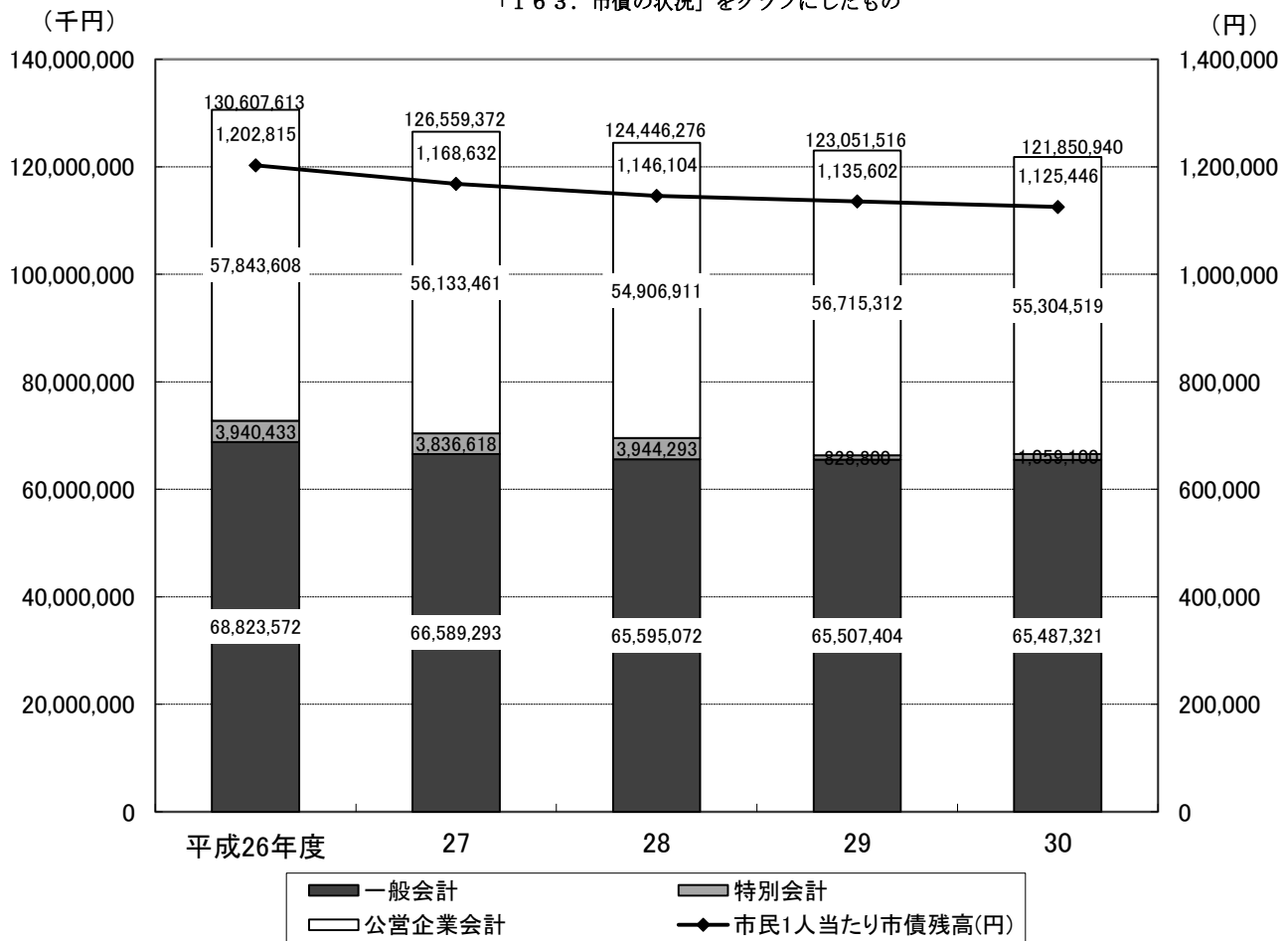
| 年 度 | 市 債 残 高 | | | | 市民1人当たり 市債残高(円) |
|--------|-------------|------------|-----------|------------|--------------------|
| | 総 額 | 一般会計 | 特別会計 | 公営企業会計 | |
| 平成26年度 | 130,607,613 | 68,823,572 | 3,940,433 | 57,843,608 | 1,202,815 |
| 27 | 126,559,372 | 66,589,293 | 3,836,618 | 56,133,461 | 1,168,632 |
| 28 | 124,446,276 | 65,595,072 | 3,944,293 | 54,906,911 | 1,146,104 |
| 29 | 123,051,516 | 65,507,404 | 828,800 | 56,715,312 | 1,135,602 |
| 30 | 121,850,940 | 65,487,321 | 1,059,100 | 55,304,519 | 1,125,446 |

資料：総合政策部財政課

平成29年度に簡易水道事業及び農業集落排水事業が特別会計から公営企業会計へ移行

市債の状況

「163. 市債の状況」をグラフにしたもの



資料：総合政策部財政課

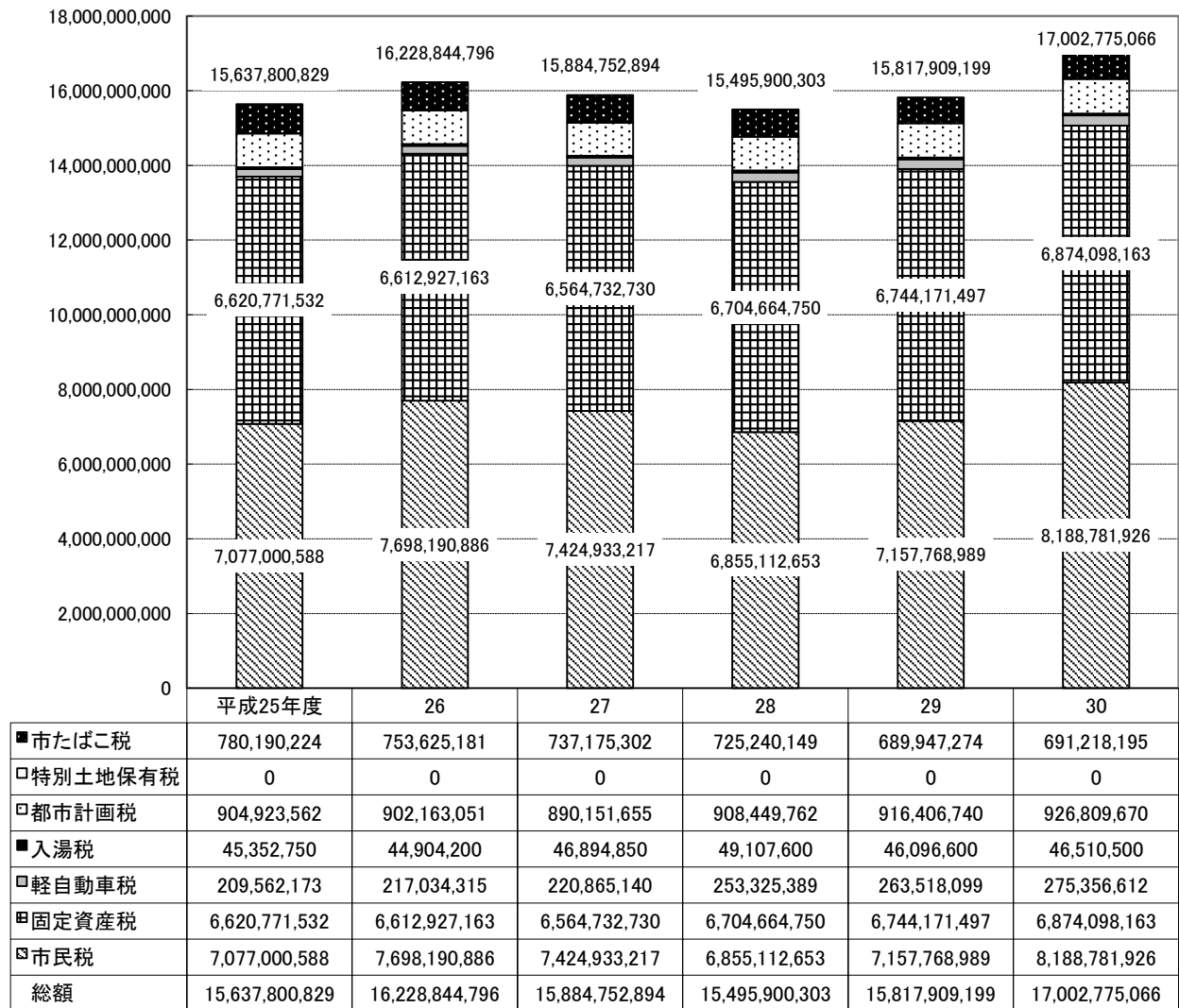
164. 市税

単位：円

| 科 目 | 平成25年度 | 26 | 27 | 28 | 29 | 30 |
|---------|----------------|----------------|----------------|----------------|----------------|----------------|
| 総額 | 15,637,800,829 | 16,228,844,796 | 15,884,752,894 | 15,495,900,303 | 15,817,909,199 | 17,002,775,066 |
| 市民税 | 7,077,000,588 | 7,698,190,886 | 7,424,933,217 | 6,855,112,653 | 7,157,768,989 | 8,188,781,926 |
| 固定資産税 | 6,620,771,532 | 6,612,927,163 | 6,564,732,730 | 6,704,664,750 | 6,744,171,497 | 6,874,098,163 |
| 軽自動車税 | 209,562,173 | 217,034,315 | 220,865,140 | 253,325,389 | 263,518,099 | 275,356,612 |
| 入湯税 | 45,352,750 | 44,904,200 | 46,894,850 | 49,107,600 | 46,096,600 | 46,510,500 |
| 都市計画税 | 904,923,562 | 902,163,051 | 890,151,655 | 908,449,762 | 916,406,740 | 926,809,670 |
| 特別土地保有税 | 0 | 0 | 0 | 0 | 0 | 0 |
| 市たばこ税 | 780,190,224 | 753,625,181 | 737,175,302 | 725,240,149 | 689,947,274 | 691,218,195 |

資料：行政管理部税務課

(円) 市税 「164. 市税」をグラフにしたもの



資料：行政管理部税務課

165. 市有財産現在高

(一般会計)

| 年 度 | 公 有 財 産 | | | | | | |
|------|-----------------------|-----------------------|------------|------------|------------------------|-----------------------------|-----------------------|
| | 土 地 m ² | 建 物 m ² | | | 山林面積 m ² | 立木の推定 蓄積量 m ² | 物 権 m ² |
| | | 木 造 | 非木造 | 延面積計 | | | |
| 平成25 | 4,538,452.63 | 14,658.59 | 432,948.74 | 447,607.33 | 193,463.91 | 25,678.00 | 2,685,299.56 |
| 26 | 4,566,400.30 | 13,983.81 | 432,719.39 | 446,703.20 | 193,463.91 | 25,678.00 | 2,685,299.56 |
| 27 | 4,551,563.59 | 13,843.69 | 432,084.99 | 445,928.68 | 193,463.91 | 25,678.00 | 2,685,299.56 |
| 28 | 4,559,681.24 | 13,772.91 | 429,446.41 | 443,219.32 | 193,463.91 | 25,678.00 | 2,685,299.56 |
| 29 | 4,574,410.50 | 13,687.08 | 429,101.43 | 442,788.51 | 193,463.91 | 25,678.00 | 2,684,592.56 |
| 30 | 4,572,919.50 | 13,828.49 | 428,104.72 | 441,933.21 | 193,463.91 | 25,678.00 | 2,684,592.56 |

| 年 度 | 公 有 財 産 | | 物 品 (特別会計含む) 台 | 債 権 千円 | 基 金 千円 |
|-----|------------|---------------|----------------------|-----------|-----------|
| | 有価証券 千円 | 出資による権利 千円 | | | |
| | 平成25 | 297,238 | 1,122,552 | 2,181 | 928,215 |
| 26 | 354,738 | 1,117,709 | 2,194 | 949,386 | 4,974,658 |
| 27 | 305,588 | 1,117,867 | 2,196 | 986,859 | 5,225,755 |
| 28 | 305,588 | 1,117,974 | 2,190 | 1,337,552 | 5,334,889 |
| 29 | 302,669 | 1,118,082 | 2,199 | 1,373,792 | 5,216,239 |
| 30 | 302,669 | 2,391,190 | 2,209 | 1,426,740 | 4,822,707 |

(特別会計)

| 年 度 | 公 有 財 産 | | | | | | |
|------|-----------------------|-----------------------|----------|----------|------------------------|-----------------------------|-----------------------|
| | 土 地 m ² | 建 物 m ² | | | 山林面積 m ² | 立木の推定 蓄積量 m ² | 物 権 m ² |
| | | 木 造 | 非木造 | 延面積計 | | | |
| 平成25 | 120,176.88 | 34.88 | 3,101.52 | 3,136.40 | - | - | - |
| 26 | 120,176.88 | 34.88 | 3,101.52 | 3,136.40 | - | - | - |
| 27 | 22,602.59 | 34.88 | 3,101.52 | 3,136.40 | - | - | - |
| 28 | 22,602.59 | 34.88 | 3,101.52 | 3,136.40 | - | - | - |
| 29 | 7,554.37 | 0.00 | 0.00 | 0.00 | - | - | - |
| 30 | 7,554.37 | 0.00 | 0.00 | 0.00 | - | - | - |

| 年 度 | 公 有 財 産 | | 物 品 台 | 債 権 千円 | 基 金 千円 |
|-----|------------|---------------|----------|-----------|-----------|
| | 有価証券 千円 | 出資による権利 千円 | | | |
| | 平成25 | - | - | - | - |
| 26 | - | - | - | - | 754,608 |
| 27 | - | - | - | - | 867,728 |
| 28 | - | - | - | - | 1,045,523 |
| 29 | - | - | - | - | 1,152,501 |
| 30 | - | - | - | - | 1,314,433 |

資料：行政管理部管財総務課、会計課